



Atlantic Academy Portland

an Aspirations Academy

Atlantic Academy Consultation on reduction of PAN

Consultation opens: Mon 6th November 2017

Consultation closes: Friday 12th January 2018

Comments to be emailed to:

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**Consultation on the proposal to change the Published Admission Number for the
primary and
secondary provision at Atlantic Academy Portland**

The Proposal

The proposal is to reduce the Published Admission Number (PAN) for the primary provision and secondary provision at Atlantic Academy Portland as from September 2019. The primary provision will be reduced from 90 to 60 places in Reception Year, and the secondary provision will be reduced from 150 to 120 places in Year 7.



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Background

Atlantic Academy Portland became an Aspirations Academy in 2017, following several years as IPACA. IPACA was rated as inadequate by Ofsted before the Aspirations Academies Trust took over the academy. The Academy currently has a PAN of 90 for primary years (Reception to Year 6) and 150 for secondary (Years 7 -11), which along with a sixth form of 200 students, amounts to a potential student population of 1580 children. The Aspirations Academies Trust believe that the current buildings, Maritime House and Osprey Quay, do not have the physical capacity to house this number of children and to educate them effectively. The proposed reduction in PAN will take the eventual student population capacity on the Atlantic Academy Portland site to 1220 by September 2019. However, the ultimate aim is for every child on the Isle of Portland to attend Atlantic Academy Portland and so efforts will be made to expand the building provision when and if this becomes necessary.



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Rationale for reducing the Published Admission Number for provision

The rationale for reducing the Published Admission Number for the primary and secondary provision at Atlantic Academy Portland from is based on the following:

Space requirements

As stated above, the Atlantic Academy Portland buildings, Maritime House and Osprey Quay, will, if nothing is done, have potentially 1580 students, creating significant learning and movement issues in the academy. At present the Academy has many surplus spaces, however, as the popularity and success of the Academy continues, resulting in all year groups being full there will be a shortage of space. The proposed changes to the PAN will result in Atlantic Academy Portland having a total student population capacity of 1220.



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A1162		SCHOOL CENSUS DATA																		TOTALS					CHECK		
Pre school		NUMBER OF PUPILS IN AREA																		4/18	4/10	1/15	10/18	1/18			
	4+	JAN	4+	5+	6+	7+	8+	9+	10+	11+	12+	13+	14+	15+	16+	17+	18+										
2011	131	127	133	135	133	112	129	110	118	141	164	150	123	1				1576	879	696	1	697	-697				
2012	136	120	124	131	130	125	105	124	108	122	144	163	134					1530	859	671	0	671	-671				
2013	161	156	120	126	132	129	123	106	129	110	130	143	155	1				1560	892	667	1	668	-668				
2014	141	137	158	129	130	131	128	121	92	125	109	137	134	4				1535	934	597	4	601	-601				
Yr R :	150	148	136	152	129	131	138	127	107	99	123	109	126	35	6			1566	961	564	41	605	-605				
Last three years of data :	151	129	144	130	140	125	124	128	107	99	94	120	109	19	25	4		1497	920	529	48	577	-577				
first prefs for Sept v Jan NDR	144	2017	135	127	144	125	136	119	118	100	97	88	93	122	2	14	4	1424	904	500	20	520	-520				
Jan-15 130 offers		Est	FORECAST BASED ON HISTORICAL TRENDS (adjusted where appropriate)																								
Jan-16 127 first prefs	135	2018	119	134	127	143	124	134	117	83	98	93	87	93	2			1354	898	454	2	456	0				
Jan-17 136 first prefs	138	2019	121	118	134	126	142	122	131	94	81	94	92	87	2			1344	894	448	2	450	0				
	123	2020	108	120	118	133	125	140	120	105	92	78	93	92	2			1326	864	460	2	462	0				
Future Yr R (4+) intakes based on	130	2021	114	107	120	117	132	123	137	96	103	88	77	93	2			1309	850	457	2	459	0				
ass intake % (4+ in sch from 4+	127	2022	112	113	107	119	116	130	121	110	94	99	87	77	2			1287	818	467	2	468	0 ok incomplete				
pre sch) of 88% which uses	124	2023	109	111	113	106	118	114	127	97	108	90	98	87	2			1280	798	480	2	482	0 ok incomplete				
expected Yr R nos for Sept 2017	121	2024	106	108	111	112	105	116	112	102	95	104	89	98	2			1260	770	488	2	490	0 ok incomplete				
(Jan 2018) from latest Admiss info re	120	2025	106	105	108	110	111	103	114	90	100	91	103	89	2			1232	757	473	2	475					
offers of places.	118	2026	104	105	105	107	109	109	101	91	88	96	90	103	2			1210	740	468	2	470					
	116	2027	102	103	105	104	106	107	107	81	89	84	95	90	2			1175	734	439	2	441					
Cohort Survival %	Pre School	Jan	4+ to school	Cohort Survival %														2017/2018 Ad Nos :									
		2012	88.24	4-5	5-6	6-7	7-8	8-9	9-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	4+ : 150									
		2013	96.89	100.00	101.61	100.76	99.23	98.40	100.95	104.03	101.95	106.56	99.31	95.09	0.75	0.00	0.00	11+ : 150*									
	Reception aged population	2014	97.16	101.28	107.50	103.17	99.24	99.22	98.37	86.79	96.90	99.09	105.38	93.71	2.58	0.00	0.00	*Note : 11+ Ad No includes 60 @ 11+ and 90 @ 4+.									
	projections : TREND	2015	98.67	99.27	96.20	100.00	100.77	105.34	99.22	88.43	107.61	98.40	100.00	91.97	26.12	150.00	0.00	Jan 2018 Yr 7 (11+) fig of 83 typed in &									
	BASED.	2016	85.43	97.30	95.59	92.11	96.90	94.66	92.75	84.25	92.52	94.95	97.56	100.00	15.08	71.43	66.67	based on expected level of intake (70%)									
		2017	93.75	98.45	100.00	96.15	97.14	95.20	95.16	78.13	90.65	88.89	98.94	101.67	1.83	73.68	16.00	from Yr 6 (10+) cohort. This is suggested by									
	Avg 5 Yr	2017	94.38	99.26	100.18	98.44	98.66	98.56	97.29	88.33	97.91	97.58	100.24	96.49	9.27	59.02	16.53	places offered by Admiss for Sept 2017.									
	Assumed	2017	88.00	99.00	100.00	99.00	99.00	98.56	98.00	80.00	98.00	96.00	99.00	100.00	2.00	NA	NA	Thereafter, 11+ intake % increased to 80%.									
		reduction in cohort size : (2016 from 2015) and (2017 from 2016)																									
		ALL FIGURES EXCLUDE CHILDREN ATTENDING DESIGNATED NURSERY UNITS. FROM JAN 2016, ALL ACTUAL AND FORECAST DATA INCLUDES CHILDREN IN RECEIPT OF RESOURCED PROVISION (these children (designated special units) were previously excluded).																									
		Post 16 numbers are notoriously tricky to predict.																		Admissions : 119 offers at 4+ for Sept 2017							
																				For Sept 2017, 11+ offers from Admiss : 26. Jan 2017 10+ NDR figure for IPACA = 57. 9/18 => approx. 70%.							
																				FINAL							
		IPACA opened a sixth form from Sept 2014.																		Reception aged population estimates/projections calculated in Dec 2016 and provided by DCC's Policy & Research Team.							
		Totals may vary due to rounding.																									



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Teaching and learning

Much work has been done at the academy to improve the learning environment and the 'climate' for learning around the school. The Executive Principal, Principal and members of the senior leadership team believe that a full to capacity school would significantly compromise the ability of the school to attain an 'outstanding' climate for learning. A year group of 60 pupils in primary and 120 students in secondary is ideal as it generally enables smaller class sizes and a more personalised education. This would significantly enhance the quality of learning.